

Classification: NULBC PROTECT Organisational

	Activity	Cost (£)	Items	In kind support (£)	In kind support supplier	Grants (£)	KTCCIC budget (£)
Dec-13	Christmas Shopping Challenge	100	Prizes & Printing	100	Tesco, Smithsons, ICL		0
Mar-14	Revive & Thrive Competition	200	Rail fare	100	NBC		100
Mar-14	AGM	100	Refreshments/room hire	100	Potter Tea		
Apr-14	Easter Shopping Challenge	100	Prizes & Printing	100	various businesses		0
May-14	Brand development*	600	Consultancy	600	ATCM		
Jul-14	Website commissioning**	1300	Design & hosting	0			1300
Aug-14	Public Liability Insurance	150	Cost of policy	0			150
Aug-14	Artisan market	500	Tables & marquees	500	NBC Community team		0
Sep-14	Heritage Open days	100	Walk leader x2	100	Philip Lees		
Oct-14	Halloween Trail	100	refreshments	100	various businesses		
Nov-15	Christmas Shopping Challenge	100	Prizes & Printing	100	various businesses		
Dec-14	Flyer for Alsager co-op bank	50	design & printing	50	various sponsors		
Dec-14	Christmas tree	500	Cost of tree	500	Rotary Club		
Dec-14	Preparation of tree site	600	Bed clearing, concrete pipe	600	NBC, Smithsons		
Mar-15	AGM	250	Refreshments/room hire				250
Mar-15	Signage Strategy*	1600	Consultancy & consultation	600			1000
Apr-15	Signboard for King Street bed	600	Manufacture & erection	100	Smithsons		500
Apr-15	HLF application for canal sign***	9500	Design of map & app			9500	
Apr-15	Contribution to HLF application	1000	App development				1000
May-15	Additional planters	750	Installation & planting	250	Smithsons		500
Jun-15	Power supply to bed	1000	Cost of installation by EON				1000
Jun-15	Growing Christmas tree	500	Planting	500	Rotary Club		
Jul-15	Voucher booklet for boaters	750	Design & print	250	various businesses		500
Aug-15	Public Liability Insurance	200	Cost of policy				200
Aug-15	Summer holiday events	500	various costs				500
Sep-15	Heritage Open days	100	Walk leader x2	100	Philip Lees		
Oct-15	Paint the Town Pink 2015	500	various costs	300	various businesses		200
Oct-15	Halloween Trail	100	refreshments	100	various businesses		
Nov-15	Christmas lights	10000	purchase/hire & installation	8000	NBC and Co-op funeral		2000

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Feb-16	Website annual maintenance	250	domain renewal etc				250
General costs							
	Promotional material	1000	Design & print				1000
	Newsletter	200	print costs				200
	Advertising	1100	Design & publication costs				1100
	Events contribution	1000	General costs	500	Various organisations		500
Total		35400		13650		9500	12250
							35400

- * Won 2 days support @ £600 per day
- ** To be paid
- *** Not yet applied for

